

**St. David's Episcopal Church
Annual Ministry/Activity Report**

Date Submitted: 11/20/2019
Vestry Review: _____
θ Funds/Fundraising request*

Name of Ministry/Activity: *Back Pack Buddies*
Report Period: *2019-20*

Ministry Pillar (check all that apply):

θ Engaging Outreach θ Joyful Worship θ Lifelong Learning θ Celebrating Community Outreach

Is this ministry/activity related to another ministry or group? If so, which one(s)? _____ No _____

Ministry Leadership (please specify roles): Keith Koran (and family)

Purpose of Ministry/Activity (summary of ministry objective): Collect food and store food items and transport to central repository. Fundraising activities, volunteer coordination

Activity/Event Description: -- *What activities/events were sponsored by the ministry this year? Please provide estimate of time/effort spent planning.*

Mostly during school months collect and distribute food items for food challenged families that children and discreetly collect in their backpacks and take home,

Ministry Participation: -- *How many people volunteer to help run this ministry? How many people participate/attend/benefit from the ministry activities? What resources are needed to help this ministry grow? Are there things that can potentially constrain participation?* The entire parish provides food. The organizers coordinate, distribute, pack and deliver.

Budget/Funding: -- *Please provide an overview of the cost of running this*

ministry, including ministry-funded expenses and sources of funding including donations. We take food in and we also purchase items that are not included in our donations. . A \$4000 - \$5000 budget is anticipated for 2020. For the last few years most of the funding has come from individual donations and area donors that Keith has secured and up to \$1000 from St. David's.

Any parts of this funding directly from the Vestry would be helpful. \$1000 has typically been promised and hopefully can be donated by St. Davids.

****Funds/Fundraising Request: -- If the ministry requires church operating funds or would like to fundraise for support, please check box at top of report and provide details. Feel free to use attachments if helpful.***

Ministry is planning to continue to raise funds independently in 2020.

Space Usage: -- What spaces are regularly used for this ministry? Please list space, frequency, & duration of activity. Narthex table during fund raising campaign.

Accomplishments: -- Please describe the top three accomplishments for which this ministry was responsible this year. Providing food items to the food challenged families in the area. Engaging families to assist in God's work.

Future Planning: -- What are the ministry goals for the coming year? What support is needed to achieve those goals? More of the same great work