

**St. David's Episcopal Church
Annual Ministry/Activity Report**

Date Submitted: 11/20/2019
Vestry Review: _____
θ Funds/Fundraising request*

Name of Ministry/Activity: *Grace to Go*
Report Period: *2019-20*

Ministry Pillar (check all that apply):

θ Engaging Outreach θ Joyful Worship θ Lifelong Learning θ Celebrating Community Outreach

Is this ministry/activity related to another ministry or group? If so, which one(s)? _____ No _____

Ministry Leadership (please specify roles): Hearn family (Walter & Stephanie) and daughters, Grimm family.

The Hearn family are the leads and the Grimms will be taking over when the Hearn family end their turn (June 2020 ish).

Purpose of Ministry/Activity (summary of ministry objective): Prepare and distribute meals to food challenged in our local community

Activity/Event Description: -- What activities/events were sponsored by the ministry this year? Please provide estimate of time/effort spent planning.

Monthly preparation of food, coordination of volunteers, distribution of meals, coordination with Grace to Go organizers. (This is a weekly event, of which St. David's fulfills one week per month).

The activities fall under the leadership of the larger organizing group. We do not determine all the processes and procedures. The donating deli has a large say in what they will allow us to do.

Ministry Participation: -- How many people volunteer to help run this ministry?

How many people participate/attend/benefit from the ministry activities? What resources are needed to help this ministry grow? Are there things that can potentially constrain participation? A group of approximately eight are needed each month on second Sunday of the month to prepare meals including cleanup and packaging. From two to four volunteers are required to transport and distribute them at St. James on Mondays

Budget/Funding: -- Please provide an overview of the cost of running this ministry, including ministry-funded expenses and sources of funding including donations. Annual cost for G2G ran about \$330 per month. A \$4000 budget is anticipated for 2020. For the last few years most of the funding has come from individual donations and BOSA events. In February a concerted fundraising focus helped provide a substantial base of funding for the near future. Additional individual funding effort should provide enough for 2020.

This ministry is not requesting funding directly from the Vestry given the very tight budget restraints.

****Funds/Fundraising Request: -- If the ministry requires church operating funds or would like to fundraise for support, please check box at top of report and provide details. Feel free to use attachments if helpful.***

Ministry is planning to raise funds independently in 2020.

Space Usage: -- What spaces are regularly used for this ministry? Please list space, frequency, & duration of activity. Narthex table during fund raising campaign.

Accomplishments: -- Please describe the top three accomplishments for which this ministry was responsible this year. Providing over 1000 meals each year to the food challenged families in the area. Engaging families to assist in God's work.

Future Planning: -- What are the ministry goals for the coming year? What support is needed to achieve those goals? More of the same great work