

Approved 2020 R1 Budget - February 19,2020

Ordinary Income/Expense

Income

4000-00 · Operating Income

Total 4100-00 · Unrestricted Offerings \$ 888,736

Total 4200-00 · Restricted Offerings \$ 3,840

Total 4300-00 · Investment Income - Operations \$ 38,851

Total 4500-00 · Fees & Other Income \$ 33,000

Total 4000-00 · Operating Income \$ 964,427

Total Income \$ 964,427

Expense

6000-00 · Operating Expenses

Total 6100-00 · External Expenses \$ 10,700

Total 6200-00 · Personnel \$ 454,684

Total 6300-00 · Liturgical Worship Expenses \$ 118,530

Total 6500-00 · Ministry Expenses \$ 12,715

Total 6600-00 · Property Expenses \$ 285,170

Total 6700-00 · Utilities \$ 44,228

Total 6800-00 · General & Administrative \$ 38,400

Total 6000-00 · Operating Expenses \$ 964,427

Total Expense \$ 964,427

Net Ordinary Income

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