

**St. David's Episcopal Church
New Ministry Plan**

Date Submitted: _____

Vestry Approval?: _____

Funds/Fundraising request*

Name of Person(s) preparing plan:

Name of Proposed Ministry/Activity:

Ministry Pillar (check all that apply):

Engaging Outreach Joyful Worship Lifelong Learning Celebrating Community

Is this ministry/activity related to another ministry or group? If so, which one(s)? _____

Purpose of Ministry/Activity (summary of ministry objective; what, for whom?):

Needs Analysis: -- How is God calling St. David's Episcopal Church and School to this ministry/activity?

Expected Impact /Outcomes: -- List top three to five objectives; describe timeframe and how outcomes will be tracked/measured. How many people are expected to participate/attend/benefit from the ministry activities?

Activity/Event Description: -- *What activities/events will be sponsored by this ministry? How do these activities support/work toward expected outcomes?*

RESOURCES REQUIRED: -- *What does the ministry need to succeed (i.e., money, space, leadership, volunteers, staff support, supplies, etc.)?*

Budget/Funding: -- *Please provide an overview of the cost of running this ministry, including ministry-funded expenses and sources of funding.*

***Funds/Fundraising Request:** -- *If the ministry requires church operating funds or would like to fundraise for support, please check box at top of report and provide details. Feel free to use attachments if helpful.*

Space Usage: -- *What spaces will be used for this ministry? Please list space, frequency, & duration of activity.*

Ministry Leadership: -- *Who will lead this ministry (please specify roles)?*

Staff/Volunteer Participation: -- *How many people will need to volunteer to help run this ministry? What staff support/resources will be needed?*