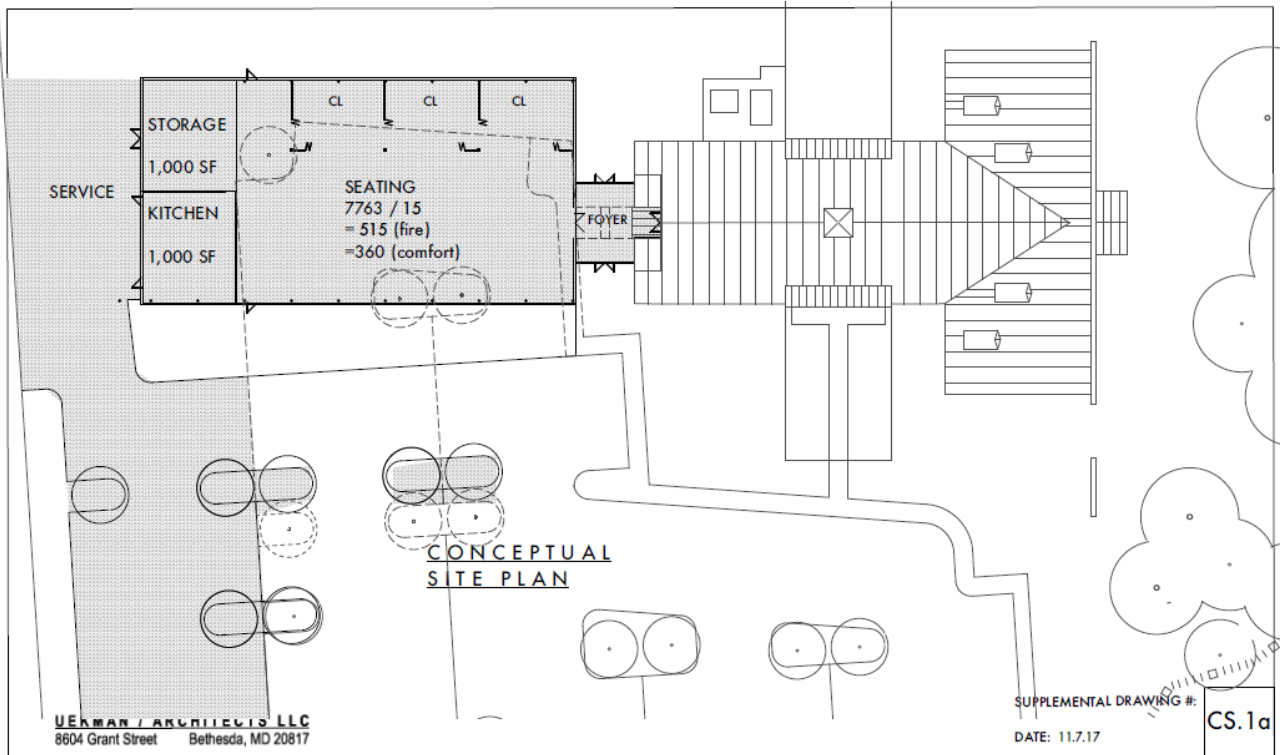


St. David's Parish Hall Initiative Update

- Initial Start Up Phase
 - Vestry Launched in May
 - Created a Building Committee
 - Created a Project Finance Team
 - Created 9 Stakeholder Groups
- Gathered Space Use Data
- Considered Finance Options
- Reviewed Site Options and Requests for Space
- Developed Initial Project Concept
- Received Vestry Approvals to Move Forward in December
- Next Steps
- Work with Architect on Site Options and Design Concepts
- Seek Parishioner Comments
 - Develop and Conduct a Project Readiness Assessment
 - Conduct Ono-On-One Interviews
 - Conduct an e-Survey
- Analyze Parishioner Feedback and Readiness to Support Project
- If Ready; Conduct Capital Campaign in Late Spring
- Launch Project as Funding Dictates

What Is The Ask?

The Parish Hall Project Consists of Two Parts



- Build an Outdoor Chapel on the Site of the Belmont Chapel Ruins
- Build a Parish Hall of Approximately 10-12,000 square feet adjacent to the existing Sanctuary Building to include a commercial kitchen; multi-use classrooms, activity rooms, and meeting space; administrative space; and a large gathering space to accommodate parish functions including seating for 400 for parish meals
- Approximate Cost= \$4 Million
- Readiness Assessment/Survey to be conducted by CCS
 - CCS will be calling to set up one-on-one interviews: TAKE THE CALL
 - CCS will be sending out an e-survey: RESPOND TO THE SURVEY
 - CCS will be persistent: Remember the Terminator?
- Everyone's Perspective and Feedback Matters
- Goal is to have 100% parishioner participation in Assessment/Survey
- We Need Your Participation to Enable An Informed Decision about Project
- ARE YOU READY?