



2021 Virtual Service,
Parish Annual Meeting
& Vestry Elections
St. David's Episcopal
Church & School
January 24, 2021, 10am



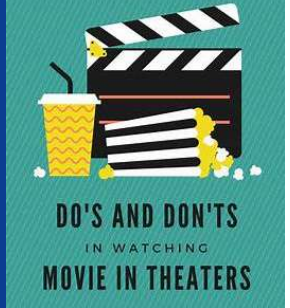
If this Zoom Annual Meeting is interrupted, please go to Facebook Live where Rev. Mary Kay will continue the service.





Zoom Meeting Do's and Don'ts

- *Please keep your microphones muted.
- *Use *Speaker Mode* to watch the meeting.
- *Remember that you're on camera! Eat and drink at your own risk! *Session is being recorded.*
- *Have a question? Write in the CHAT that you have a question, wait to be recognized by a Host, -unmute, -ask, -then re-mute.



- *Q&A Session on same Zoom call following meeting.



2021 Vestry Elections

Nomination of Vestry Candidates



Jenifer Bluhm



Jenkins Cooper



Anne Shively

Election of three candidates for 3 three-year Vestry terms.



Election Rules

- Eligible voters are parishioners in good standing, at least 16 years old.
- Voters must be in attendance during the virtual meeting to vote.
- Candidates must receive at least 51% of the vote to be elected.
- Mark up to three selections on the Zoom Poll ballot.
- Results will be tallied and documented by the Co-Host and announced at the end of the meeting.



Voting for the Vestry – 1

(It's not as difficult as it may seem!)

- You'll see a short Zoom Poll pop up on your screen to open the voting.
- One household voter per Question. Select up to three candidates you want to vote for by clicking on the button beside the candidates' names. Click on "Next".
(No write-ins are allowed!)
- Up to 4 qualified voters per Zoom connection. If you have more than 4 household voters, please use a second device.





Voting for the Vestry – 2

(It's not as difficult as it may seem!)

- After up to 4 qualified household members have voted, click on “Submit”.
- A last call for questions will be made prior to the Voting via Zoom Poll being closed.
- Results will be announced at the end of the meeting.





Quick Overview of a Few 2020 Highlights

Trustees/GM Property Report

Senior Warden's Report

Preschool Report

Rector's Report & Homily

Church Financial Report



Trustees/GM Property Report



Property 2020 Highlights!

See the Annual Report for a list of everything the Property Committee has accomplished this year!

The interior of the church has a fresh coat of paint just ready for re-opening!



The sidewalk at the church entrance no longer turns into a lake when it rains!





Property 2020 Highlights!

For the Altar Guild, repaired the Piscina so they no longer have to go outside in all kinds of weather to return consecrated wine to the earth.



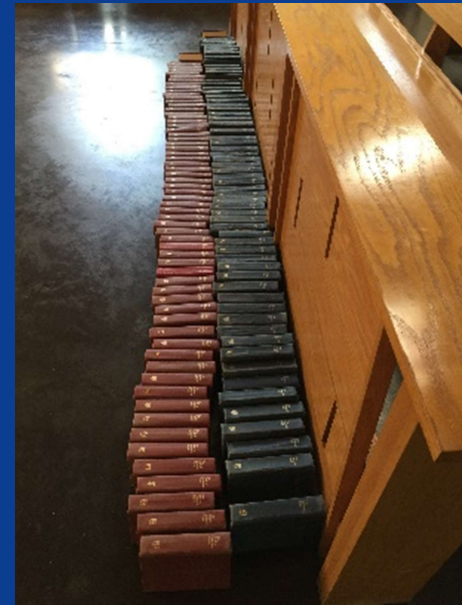
Repaired and replaced the grouting of the 1-inch tiles in the baptismal font, including replacing the 12-year-old pump and PVC piping.





Property 2020 Highlights!

When it rains (COVID-19), it “spores.”
[INSERT VIRUTAL GROAN]
Had to clean the church and toss all
prayer books and hymnals due to mold.





Audio Interface



Computer Running Streaming Software



Slide Computer (existing)

New Video Streaming System Overview



St. David's Facebook and YouTube Page



Parishioners

<https://www.facebook.com/sdlife>

<https://www.youtube.com/channel/UC9w7op7IFr-SMkOGUC3tUvg>



Senior Warden's Report



Preschool Report



Rector's Report & Homily



Church Financial Report



Overview of Church Finances 2020

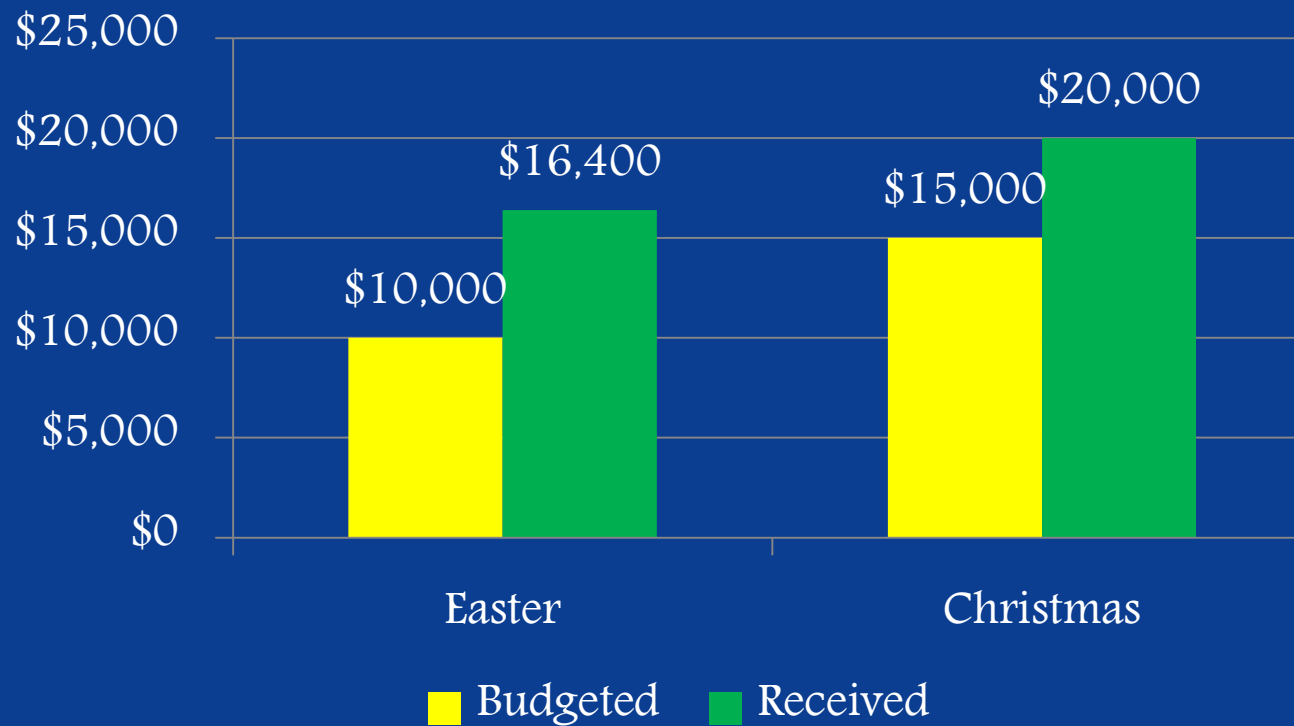
The Year of “Unknowns”

We had unknowns going into 2020 back in January, and then the pandemic hit. Would parishioners still be in a position to pledge and donate given the impact of the pandemic on the economy? The answer was YES!

- Pledges *surpassed* the goal by **\$3,380**.
- Ended the year with a *surplus* amount.
- But, total income from all sources was **\$59,881** *below* the goal.
- Loss in revenue was more than offset by a *reduction* of **\$97,608** in projected spending with the savings coming primarily from personnel costs (did not hire a replacement Assistant to the Rector position), reduced utility costs with the entire church campus closed, and so on.
- See full budget to actuals in the 2021 Annual Report.



More Good News: Easter and Christmas offerings far exceeded expectations!
Thank you!





And More Good News: Success in obtaining funds from the CARES Act

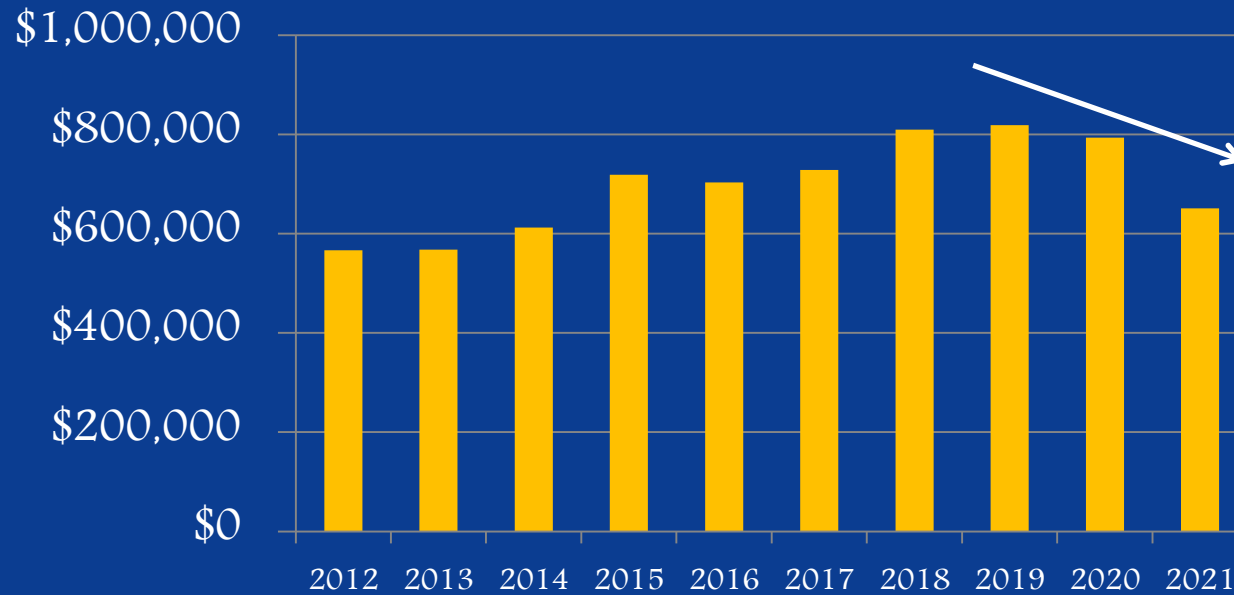
- Successfully applied for and received a COVID-related \$170,000 Payroll Protection Program (PPP) grant from the CARES Act.
 - Covered 2 months of Preschool teacher salaries.
 - Covered 2 months of Church Staff salaries and interest in our mortgage.
- Successfully applied for and received a \$28,000 Loudoun County CARES Act grant to cover costs of PPE purchases, duct cleaning and other COVID-related expenditures and services.
- Have just applied for \$65,000 from round two of the PPP.

Many thanks to Finance Committee Chair, Paul Buitrago, and Staff!



The Not So Good News: The amount pledged has been declining

To date, 2021 pledges are down \$142,800 from 2020.



*Through January 14, 2021



The Bottom Line

- St. David's is in sound financial shape and God watched over us in 2020.
- Approved 2021 budget shows a deficit of (\$120,553), but...
 - All but (\$10,900) will be covered by carrying over a \$35,667 surplus from 2020 and applying approximately \$74,000 from the PPP loan once converted to a grant.
- However, the trend in pledging is a concern for the future.
- We have major expenses occurring in the near term, including replacing the 20-year-old HVAC system, replacing doors, repairing sanctuary windows, etc.

The approved 2021 budget is available for review on sdlife.org/Vestry.



Announcements
&
Tell Us Zoom Poll



2022 Parish Annual Meeting & Elections

- Note: The next St. David's Parish Annual Meeting & Vestry Elections will be planned for May 2022 (TBD) per the Vestry vote 11.18.2020.
- This move to May going forward will be better aligned with the calendar year budget cycle to allow new Vestry members to:
 1. Learn about the process prior to the new budget cycle;
 2. Have the same Vestry members who prepared the budget oversee it for the first 5 months of the year.
- The next Vestry Election will be 16 months from now.



2021 Vestry Election Results



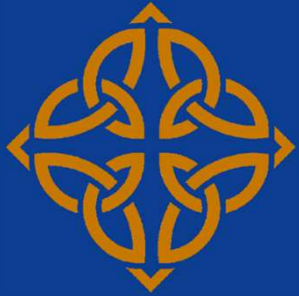
Got Questions or Want More Information?



Rector, Vestry, Treasurer and Trustees are available to answer questions and provide more detail following the service.

Just stay on Zoom.

And read the Annual Report for more insights.



Thank you for joining us!

We will return to our normal
Worship Services
next Sunday

January 31, 2021, 10am
on Facebook Live and YouTube.



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